**NetSuite - Cost Benefit Analysis**

**Costs: Year 0**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Assumptions: Assuming that the software is cloud integrated on the existing devices. | | | | | |
| Non Labour Costs | Fee Per Month | Total |  |  |  |
| NetSuite POS software | $999 | $11,988 |  |  |  |
|  |  |  |  |  |  |
| Implementation and training will not be included in the vendor package, will be done in-house. Implementation and training is assumed to be one week. | | | | | |
| Labour Costs | Description | Number of People | Pay Per Person/Hour | Hours Per Year Per Person | Total |
| Manager |  | 1 | $30 | 1 | $30 |
| Cooks |  | 10 | $25 | 1 | $250 |
| Hosts/Servers/Bartenders |  | 24 | $12.20 | 1 | $292.80 |
|  |  |  |  |  | $572.80 |
| Total Cost Year 0 |  |  |  |  | 12,560.80 |

**Costs: Year 1-3**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Vendor only stated the monthly software fee | | | | | |
| Non Labour Costs | Fee Per Month | Total |  |  |  |
| NetSuite POS software | $999 |  |  |  |  |
| Total Cost Years 1-3 |  | $35,964 |  |  |  |

**Benefits: Year 0 to 3**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Benefit | Hours Saved Per Month | Pay Pers Hours | Monthly Benefit | Total |
| Server/Bartender hours saved | 30 | $12.20 | $366 |  |
| Total Benefit Years 0-3 |  |  |  | $17,568 |